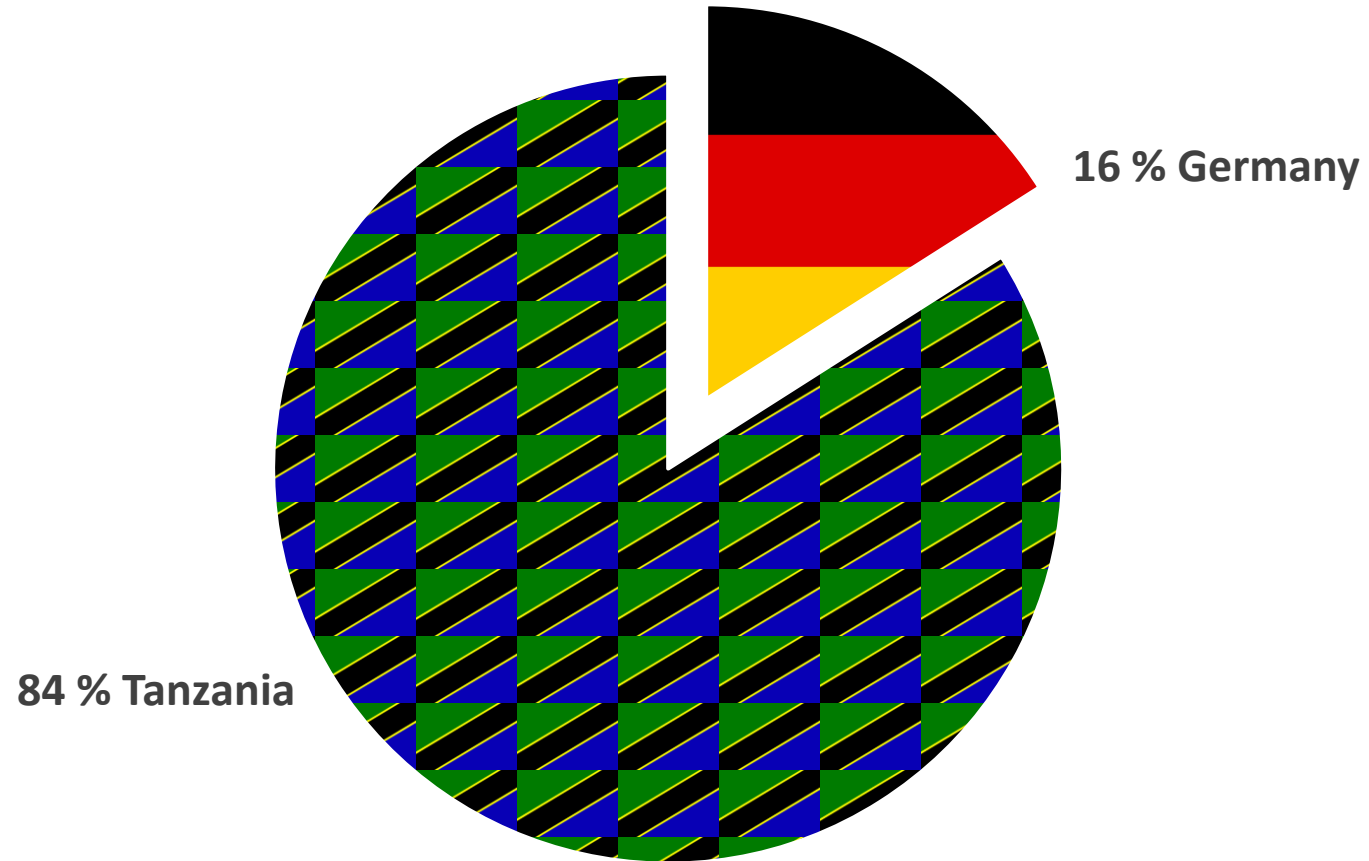




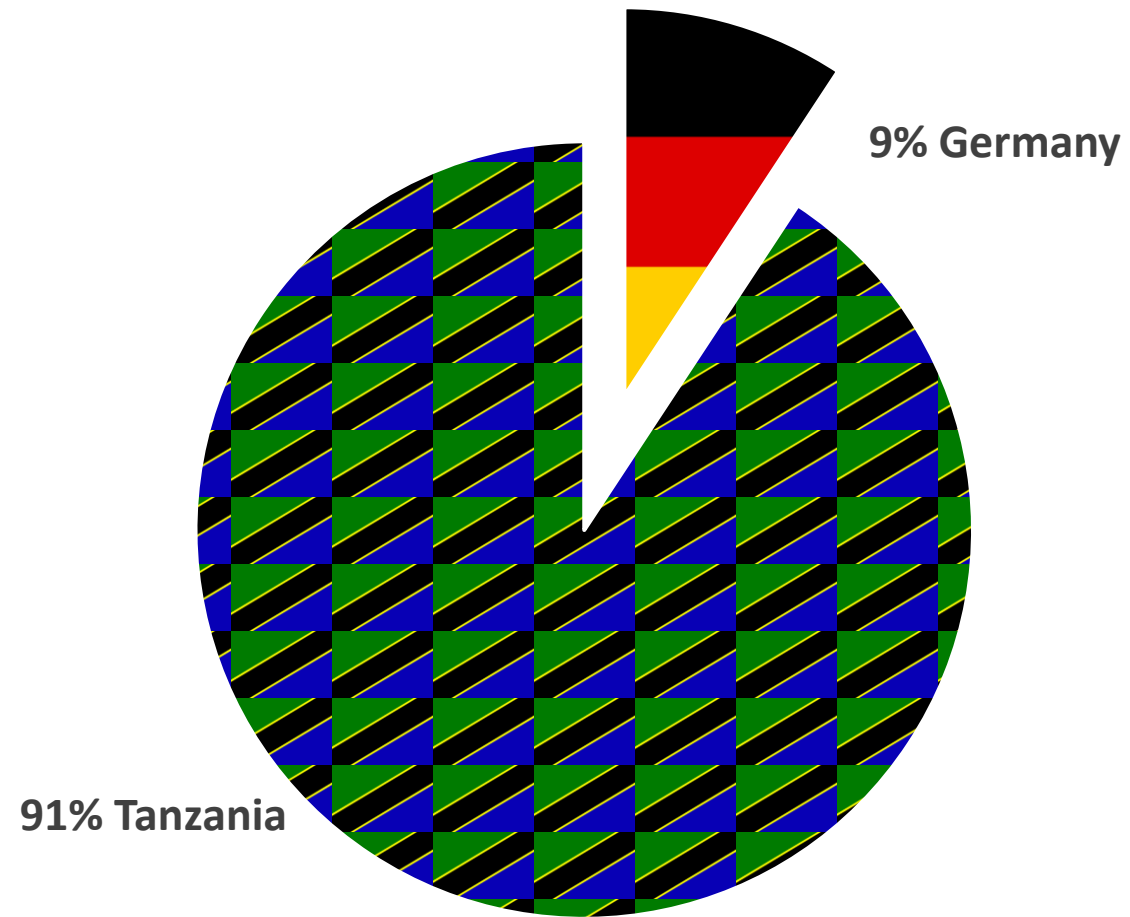
Expenditure

2009-2012

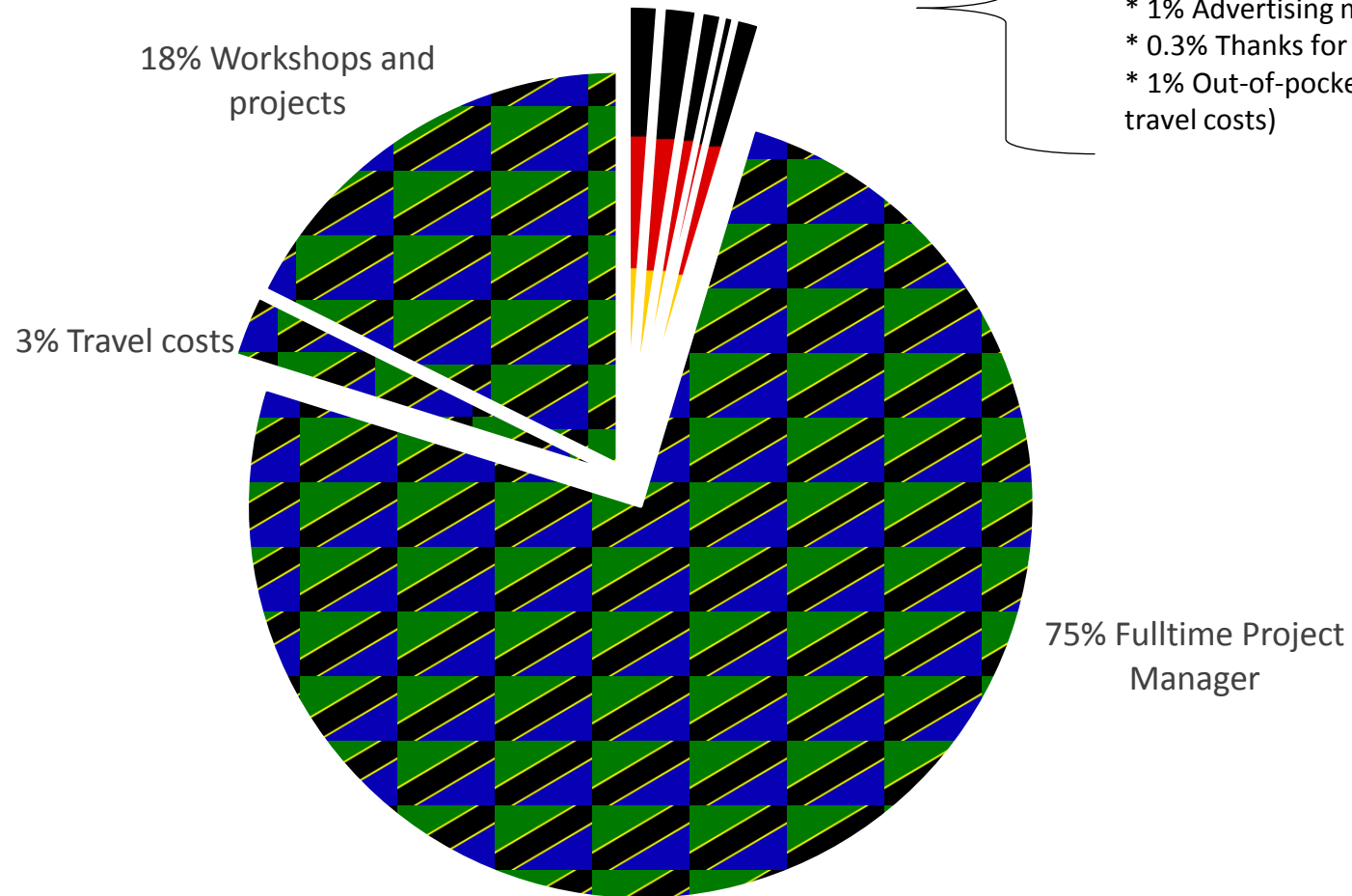
2009 Expenditure



2010 Expenditure



2011 Expenditure



- * 1% Administration and communication (Skype, stamps, account maintenance fee, stationery)
- * 1% Equipment (Camera, Box for Donations...)
- * 1% Advertising material (banner, sticker)
- * 0.3% Thanks for special supporters
- * 1% Out-of-pocket expenses (accomodation costs, food, travel costs)

2012 Expenditure

26% Workshops and projects

7% Travel costs

11% Temporary worker

46% Fulltime Project Manager

- * 3 %Administration and communication (Skype, stamps, account maintenance fee, stationery)
- * 0.4% Equipment (Camera, Box for Donations...)
- * 3% Advertising material (banner, sticker)
- * 1% Thanks for special supporters
- * 4% Out-of-pocket expenses (accomodation costs, food, travel costs)

